Regional Economic Projections from the SSD-Model - The Regional Scenario R2

A. W. de Groot

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Regional Economic Analysis for Regional Investment Planning Project (TAP4I/NEI)
Badan Perencanaan Pembangunan Nasional (BAPPENAS)

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Badan Perencanaan Pembangunan Nasional (BAPPENAS)
PREFACE

The Regional Economic Analysis for Regional Investment Planning Project (TAP4i/NEI) is attached to Deputy V of BAPPENAS. It is funded by the PMU-TAP 4i Loan Number 3385 IND for Public and Private Provision of Infrastructure and executed by the Netherlands Economic Institute. The project is aimed at strengthening the regional planning capabilities of BAPPENAS in general and Deputy V in particular and further developing the available analytical tools.

The results of the work undertaken in this framework are regularly presented in the Research Memorandum Series. This third Memorandum of this series issues the provincial projections for GRDP and employment by economic sector for both, Repelita VI and PJP II. This memorandum is prepared by Mr. A.W. de Groot, while Mr. D. Stelder has contributed significantly to the development of the regional scenarios.
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<td>Appendix D. The provincial labor market projections according to scenario R2</td>
<td></td>
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1. Introduction

The present expansion of the Indonesian economy has substantial regional consequences since one of its main driving forces is the industrialization process which is biased towards Jawa. Exports and private investments growth rates are higher on Jawa because of its superior infrastructure, skills and economies of scale. This could result in a widening of the regional disparities in terms of income per capita and social welfare, as some provinces risk a further lagging behind in this fast process of modernization.

Looking at economic and social welfare, the relevant indicators such as income per capita, life expectancy, child mortality- and illiteracy rates have generally shown progress across all provinces during the 1980s. However, regional income disparities in Indonesia have remained large. Most of the provinces of the Kawasan Timur Indonesia (KTI, i.e. Kalimantan, Sulawesi and the five other eastern provinces) are still substantially lagging behind the Indonesian average.

The Indonesian Government is faced with a difficult policy dilemma to trade-off between economic growth and regional equity in its sustained efforts to achieve balanced regional development. On the one hand, the Government recognizes the need for a better regional distribution of income, investments, education, health facilities, etc. In pursuing this objective, the development budget (i.e. the available amount of government investments) is potentially one of the most effective instruments of the Government. To some extent the Government has compensated the regional bias of the private sector. During the last two Pelitas government investments per capita in the KTI provinces reached twice the level in the Kawasan Barat Indonesia (KBI, i.e. Sumatera, Jawa and Bali).

On the other hand the regional economic concentration of economic activity in the more dynamic KBI may lead to increasing pressure on land, natural environment and on the complete system of physical infrastructure. It may be expected that claims on the budget of the KBI will increase too, in order to solve the existing development bottlenecks. The Government should fulfil the requirements in terms of physical infrastructure and human resources as well as compensate for the negative side-effects of the fast growth on the natural environment, especially in the urban areas.

In preparing regional development projections for the Repelita VI document within Deput G V of BAPPENAS, the aim for balanced economic growth has been profoundly taken into account. The Simultaneous Supply Demand Model (SSD-Model) has provided provincial projections for Gross Regional Domestic Product (GRDP) and employment by economic sector for both Repelita VI (i.e. the five years period 1994/95-1998/99) and the second Pembangunan Jangka Panjang (PJPII, i.e. 25 years period 1994/95-2018/19). Therefore the latest Repelita document contains an integrated set of regional economic projections.

In these preparations high priority has been given to achieving a maximum of consistency between different levels of planning. Since there is no central integrated economic planning/forecasting model available covering all, macro-economic, sector and provincial aspects, each planning level has to "iterate" with the other levels in order to
arrive at consistent results. The forecasting activities have finally resulted in two regional growth scenario's. The first scenario, Regional-1 (R1) assumes a continuation of past trends. The other scenario, so-called scenario Regional-2 (R2), is a regional policy scenario. This scenario assumes that the Government will pursue an active regional policy, comprising of extra efforts to improve the infrastructure in the KTI and incentives to investors in the field of taxes and regulations, etc.

Both scenarios are using national information on macroeconomic constraints and economic sector developments and province specific information¹. Although the inputs from the provinces could be further strengthened, the development of regional economic scenarios is an important step forward in combining both top-down (from the national level to regions) and bottom-up (from the regional to the national level) planning.

This memorandum especially concentrates on regional economic development. The national picture, as developed by Deputy I of BAPPENAS will not be discussed². We will mainly concentrate on the results of the regional policy scenario R2 in terms of employment and GRDP. However, first in section 2 an overview of the past provincial performance in terms of GDP is given for the period 1983-1992. Section 3 will present the GRDP results of the (regional) policy neutral scenario R1, both for Repelita VI and PJP II. In more detail, the GRDP results of scenario R2 are shown in section 4. Section 5 will pay attention to the past labor market trends, while the labor market results of scenario R2 will be discussed in Section 6.

¹ The interaction between the regional, the macro and the sectoral level is discussed in "Regional Economic Development Planning in Indonesia, an Integrated Modelling Approach for Repelita VI and PJP II", Part I, DSP Research Memo #90, August 1993.

2. Past performance of regional production

Before we are able to make realistic projections of the future GRDP development during Repelita VI and PJP II, a good picture of the regional economic developments in the past is required.

During the 1980s the rates of GRDP growth in the KTI and the KBI have been more or less equal. Table 2.1. shows the provincial annual average growth in GRDP during the periods 1983-1988 and 1989-1992, roughly speaking the last two Pelitas. During these periods the GRDP growth in the KBI has been .9 and .4 percent per annum higher respectively than in the KTI. However, this relatively low growth rate in the KTI is mainly caused by the oil and gas sector (abbreviated as migas, i.e. minyak and gas) in the province Kalimantan Timur. This province with the highest average income per capita has shown a GRDP growth rate of less than five percent per annum during both periods.

Table 2.1.: Annual average growth of GRDP, 1983-1992 (in constant prices 1983).

<table>
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<th>Province</th>
<th>Total Provincial GDP</th>
<th>Provincial Non-migas GDP</th>
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</thead>
<tbody>
<tr>
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<td>7.9</td>
<td>5.8</td>
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<td>7.6</td>
<td>6.8</td>
</tr>
<tr>
<td>Sumatera Barat</td>
<td>5.3</td>
<td>6.2</td>
</tr>
<tr>
<td>Riau</td>
<td>2.5</td>
<td>8.0</td>
</tr>
<tr>
<td>Jambi</td>
<td>7.2</td>
<td>5.5</td>
</tr>
<tr>
<td>Bengkulu</td>
<td>8.7</td>
<td>7.8</td>
</tr>
<tr>
<td>Lampung</td>
<td>9.2</td>
<td>8.1</td>
</tr>
<tr>
<td>D.K.I. Jakarta</td>
<td>6.6</td>
<td>6.6</td>
</tr>
<tr>
<td>Jawa Barat</td>
<td>8.3</td>
<td>7.9</td>
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<td>Jawa Tengah</td>
<td>7.9</td>
<td>7.0</td>
</tr>
<tr>
<td>D.I. Yogyakarta</td>
<td>5.0</td>
<td>5.7</td>
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<td>Jawa Timur</td>
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<td>6.4</td>
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<td>Maluku</td>
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<td>7.1</td>
</tr>
<tr>
<td>Irian Jaya</td>
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<td>10.4</td>
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<td>Timor Timur</td>
<td>7.3</td>
<td>10.1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sumatera</td>
<td>5.5</td>
<td>6.6</td>
</tr>
<tr>
<td>Jawa + Bali</td>
<td>7.1</td>
<td>7.7</td>
</tr>
<tr>
<td>Kalimantan</td>
<td>5.6</td>
<td>5.3</td>
</tr>
<tr>
<td>Sulawesi</td>
<td>6.3</td>
<td>8.1</td>
</tr>
<tr>
<td>Other Eastern islands</td>
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<td>8.5</td>
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<tr>
<td>KBI (14)</td>
<td>6.6</td>
<td>7.3</td>
</tr>
<tr>
<td>KTI (13)</td>
<td>5.7</td>
<td>6.9</td>
</tr>
<tr>
<td>Indonesia a/</td>
<td>6.4</td>
<td>7.3</td>
</tr>
</tbody>
</table>

a/ Total of 27 provinces
Source: BPS, GRDP of provinces in Indonesia by industrial origin
After corrections for the migas sectors, the GRDP in the KTI appears to have grown slightly faster than in the KBI in both Pelita periods. Provinces in the KTI with more than ten percent non-migas GRDP growth per annum were Kalimantan Barat and Kalimantan Timur during Pelita IV and Irian Jaya and Timor Timur in Pelita V.

As a result of these equal growth rates in terms of GRDP in KBI and KTI, the share of the KTI provinces in the national GRDP has also been stable at around 17 percent for the total GRDP and 15 percent of the non-migas GRDP (see Table 2.2). During the 1980s the importance of all 3 regions of KTI (Kalimantan, Sulawesi and Other Eastern Islands) hardly changed, neither in terms of total GRDP nor in non-migas GRDP. However, a large shift in regional shares of total GRDP within the KBI from Sumatera to Jawa+Bali can be noticed. As a result of the lagging developments in the migas sector in Sumatera, and especially in Riau, the share of Sumatera has decreased from 29 to 24 percent of the national GDP.

The stable distribution of GRDP between KBI and KTI during Pelita IV and V did not result in a more equal regional distribution of GRDP per capita. The gap in average income of the inhabitants of these two regions has even increased during the 1980s, since the population growth on Jawa+Bali has been substantially lower than in the other regions. In the 1980s the annual average growth of the population on Jawa+Bali has been 1.6 percent, while the national average was 2.0 percent. Sulawesi is the only other region with a population growth lower than the national average (1.9 percent), while all other regions have displayed high growth rates of at least 2.5 percent (Other Eastern Islands 2.5%, Sumatera 2.7% and Kalimantan 3.1%)³.

³ For Kalimantan Timur a striking difference exist between the two periods. During Repelita IV, the value added in the migas sectors was constant, while that of all other sectors increased by 14.6 percent. This high growth mainly results from an annual growth of 34 percent in non-migas manufacturing, which for about two-third consist of wood processing. In Repelita V, the growth in the migas sectors recovered. Value added in this sector increased by 4 percent per annum. In the same period the annual growth of all other sectors reduced to 5 percent, since the growth in non-migas manufacturing dropped to 4 percent per annum.

### Table 2.2.: Regional Distribution of GRDP (in current prices).

<table>
<thead>
<tr>
<th>Province</th>
<th>Total Provincial GDP</th>
<th>Provincial Non-oil/ps GDP</th>
</tr>
</thead>
<tbody>
<tr>
<td>D.I. Aceh</td>
<td>4.8</td>
<td>4.3</td>
</tr>
<tr>
<td>Sumatera Utara</td>
<td>4.9</td>
<td>5.7</td>
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<tr>
<td>Sumatera Barat</td>
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<td>Bima</td>
<td>0.7</td>
<td>0.7</td>
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<td>Sumatera Selatan</td>
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</tr>
<tr>
<td>Bengkulu</td>
<td>0.4</td>
<td>0.5</td>
</tr>
<tr>
<td>Lampung</td>
<td>1.5</td>
<td>1.8</td>
</tr>
<tr>
<td>D.K.L. Jakarta</td>
<td>11.7</td>
<td>12.0</td>
</tr>
<tr>
<td>Jawa Barat</td>
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<td>Jawa Tengah</td>
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<td>11.7</td>
</tr>
<tr>
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<td>1.1</td>
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<td>Indonesia a/</td>
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</table>

*a/ Total of 27 provinces

Source: BPS, GRDP of provinces in Indonesia by industrial origin

As a consequence, the GRDP per capita in 1992 in current prices in the KTI provinces was about 10 percent lower than in the KBI (see Table 2.3). For the non-migas GRDP the difference was about 20 percent. If we also take into account the higher cost of living in the KTI, especially in a number of remote provinces, the difference in welfare and purchasing power between an average inhabitant of the KTI and the KBI is even larger. The lowest non-migas GRDP per capita in KTI can be noticed on Sulawesi and in the provinces NTB, NTT and Timor Timur. On Kalimantan, on the other hand, the average non-migas GRDP per capita is above the national average. Within this region, it is only lower than the national average in Kalimantan Barat.

---

Table 2.3.: Gross Regional Domestic Product (GRDP) and Non-migas GRDP per capita, 1992.

<table>
<thead>
<tr>
<th>Province</th>
<th>GRDP per capita</th>
<th>Non-migas GRDP per capita</th>
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<tr>
<td></td>
<td>Total (Rp CCO)</td>
<td>Index (Indonesia = 100)</td>
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<td>Jambi</td>
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<td>Sumatera Selatan</td>
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<td>Bengkulu</td>
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<td>Lampung</td>
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<td>100</td>
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a/ Total of 27 provinces

Source: BPS, GRDP of provinces of Indonesia by Industrial Origin
3. Scenario Regional-1

Scenario R1 is a policy neutral regional scenario in the sense that it assumes a continuation of past regional economic trends as described in section 2. There is, however no further change supposed in government policies regarding the regional distribution of the government budget. This implies that the regional shift in government investment from Jawa to the KTI that occurred during the 1980s would not be continued. Furthermore, the scenario R1 assumes that Jawa would still be able to attract the same part of the private investors and linked to this, that the non-migas export growth would be further concentrated on Jawa.

As a consequence of these assumptions the income gap between KTI and KBI provinces would increase further during the whole PJP II. The results of R1 in terms of GRDP are presented in Table 3.1. and 3.2. for Repelita VI and the whole PJP II respectively.

Table 3.1.: GRDP growth and distribution: scenario R1 during Repelita VI.

<table>
<thead>
<tr>
<th>Province</th>
<th>GRDP Total</th>
<th></th>
<th>GRDP Non-migas</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Growth (%)</td>
<td>Distribution (%)</td>
<td>Growth (%)</td>
<td>Distribution (%)</td>
</tr>
<tr>
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<tr>
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<td>0.4</td>
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</tr>
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<td>1.0</td>
<td>5.8</td>
</tr>
<tr>
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<td>16.1</td>
<td>6.5</td>
</tr>
<tr>
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</tr>
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<td>0.9</td>
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<tr>
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<th>Jawa+Bali</th>
<th>Kalimantan</th>
<th>Sulawesi</th>
<th>Other Eastern Islands</th>
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<table>
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<th>KTI (13)</th>
<th>INDONESIA</th>
</tr>
</thead>
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<tr>
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The share of the government investment allocated to Jawa+Bali decreased from 52 percent during Repelita IV to 45 percent in 1993, while the share of the KTI provinces increased in this period from 24 to 30 percent. See "Regional and Sectoral Investment in Indonesia, Past Performance and Present Potentials", Research Memorandum Series, No. 6, BAPPENAS, TAP4I/NEI, forthcoming.
Table 3.2.: GRDP Growth and Distribution: Scenario R1 during PJP II.

<table>
<thead>
<tr>
<th>Province</th>
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<th></th>
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</thead>
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<td></td>
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<td>Annual Avg.</td>
<td>Distribution (%)</td>
</tr>
<tr>
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<td>2018</td>
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<tr>
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<td>0.9</td>
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<tr>
<td>Irian Jaya</td>
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<td>1.0</td>
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</tr>
<tr>
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<td>0.1</td>
<td>6.1</td>
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<td>15.2</td>
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<tr>
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</tr>
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<td>6.6</td>
</tr>
<tr>
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<td>4.3</td>
<td>3.1</td>
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</tr>
<tr>
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<td>6.2</td>
</tr>
<tr>
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<td>100.0</td>
<td>100.0</td>
<td>7.3</td>
</tr>
</tbody>
</table>

The annual economic growth in the KTI is projected 1.4 percent lower than the national average (which is projected at 6.2 percent) during Repelita VI. During the whole PJP II the KTI would even show a 2.0 percent lower growth than the national average (which is projected at a high level of 7.3 percent per year). Above average growth can only be found in all provinces of Jawa. All outer Jawa regions would perform at least one percent worse than the national average.

As a result, the share of KTI in the national GDP would be reduced from 16.8 percent at the beginning of Repelita VI to 15.7 percent at the end of this Repelita. In the four

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A major explanation for this acceleration of economic growth in the course of PJP II is the change in the sector structure. The relatively fast growing manufacturing sector will increase in importance, while the production share of the slower growing agriculture sector will reduce.
subsequent Repelitas of PJP II, i.e. Repelita VII up to X, the share of the KTI provinces would reduce further to 10.6 percent. At the same time the provinces on Sumatera would also lose further ground to Jawa. Their share would reduce from 24 percent at the beginning of Repelita VI to 15 percent in the year 2018, while their share in national GDP was 29 percent in 1983. This dramatic change is mainly caused by the low growth expectations for the migas sector. The annual projected national growth rate for this sector is less than one percent during the PJP II. If we only take the non-migas sectors into account the share of Sumatera would reduce from 19 percent at the beginning of Repelita VI to 14 percent in the year 2018. For the provinces of the KTI the picture with and without migas is largely identical.

In terms of income per capita the resulting picture is even more striking, since the natural population growth in the KTI is also higher. The income per capita in this region in 2018 is projected less than half the income in the KBI (see Table 3.3). The projected GRDP per capita for the year 2018 is Rupiah 3.6 million in the KTI (equivalent to about US$ 1700) against Rupiah 7.5 million for the KBI (equivalent to about US$ 3600). The national average income per capita is projected at US$ 3200, which means more than a quadrupling in 25 years. If we compare the regional differences in 1992 (Table 2.3) with the situation at the end of PJP II (Table 3.3), we notice an enormous regional redistribution of income in favor of Jawa.

### Table 3.3.: Regional GRDP per capita during PJP II according to scenario R1.

<table>
<thead>
<tr>
<th>Region</th>
<th>Annual growth in PJP II (%)</th>
<th>GRDP per capita in 2018</th>
<th>Total</th>
<th>Non-migas</th>
<th>Index (Indonesia = 100)</th>
<th>GRDP per capita</th>
<th>Index (Indonesia = 100)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Non-migas</td>
<td>Population</td>
<td>Total</td>
<td>Non-migas</td>
<td>Total</td>
<td>Indonesia</td>
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<td>1.5</td>
<td>4522</td>
<td>67</td>
<td>4197</td>
<td>64</td>
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<td>Jawa+Bali</td>
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<td>8.4</td>
<td>1.0</td>
<td>8629</td>
<td>128</td>
<td>8463</td>
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<td>5090</td>
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<td>40</td>
<td>2771</td>
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<td>51</td>
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<td>1.2</td>
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<td>100</td>
<td>6726</td>
<td>100</td>
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</table>

* in prices of 1993

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4 Our provincial population projections are based on the expected natural population growth, i.e. interprovincial migration is not taken into account. Of course, the relatively high GRDP growth rate in Jawa/Bali according to R1 might attract people from the other regions.

9 The macro projections of Deputy I of BAPPENAS show a national GRDP per capita of only US$ 2631 at the end of PJP II. The difference with our calculations can be explained by a different base year. The macro projections are in constant prices of 1989/90 while our base year is 1993.
It can be concluded that the implementation of scenario R1 would exaggerate the regional income inequalities in Indonesia, since the provinces outside Jawa show a relatively low income growth, while at the same time the population growth in these provinces is expected to be higher. Such a trend is not acceptable for the Government of Indonesia. It cannot accept a further increasing income gap between Jawa and outside-Jawa. To reverse this trend, a regional policy scenario, called scenario Regional 2 (R2), has been designed.
4. Scenario Regional-2

The commitment of the Indonesian Government to give stronger support to the development of the KTI, i.e. Kalimantan, Sulawesi and the Other Eastern Islands is the starting point of the regional scenario R2. It assumes that a number of regional policy shifts will be introduced during Repelita VI, and be continued during the rest of PJP II. As a result scenario R2 provides a kind of target picture for regional development in Indonesia for the coming 25 years, but in particular for Repelita VI.

Some aspects of this picture, especially what happens after Repelita VI, may not be entirely realistic and some of the policy shifts are possibly exaggerated or continued for too long. However, the message behind the regional scenario R2 is clear: in the near future a larger part of the economic activity in Indonesia needs to take place in the KTI and a more equal regional distribution of income per capita needs to be achieved.

Scenario R2 has the following features. The KTI will become a special development area and the Government will allocate a larger proportion of the national government investments to all KTI provinces. The share of the KTI in the national government investment will gradually increase from 30 percent in 1993 to 35 percent in 2018 (see Table 4.1). These investments, which are financed from the development expenditures budget, are one of the main instruments of government policies. These resources will be used for further improvements in transport systems, education, health and all kind of other physical and social infrastructure in these provinces. The Government will not only improve infrastructure, but will also give other incentives in the field of taxes, regulations, etc.

Secondly, more private investors will be attracted to outside Jawa provinces as a result of this active government policy. The private sector should invest in economic sectors with a high future potential in this region such as agriculture and agro-processing, fishery, mining and quarrying and tourism. The share of the KTI in the national private investment is expected to increase gradually from 11 percent in 1993 to 19 percent in the year 2018 (see Table 4.1). At the same time a considerable improvement in the export performance of the provinces in the KTI and on Sumatera is expected. The share of the KTI in the non-migas export to grow from 20 to 29 percent.

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12 The government has decided to include Kalimantan in this special area. Given the current above-average level of income per capita in Kalimantan, it can be disputed if this (whole) region needs extra government support. However, from the point of view of social development (poverty incidence, education, health, etc.) Kalimantan performs worse than the national average.

11 The impact of the regional scenarios R1 and R2 on the foreign and domestic trade is extensively discussed in “Some Spatial Implications of the Regional Economic Projections”, Research Memorandum Series, No 12, forthcoming.
Table 4.1: Regional distribution of final demand components according to scenario R2.

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</table>

These cooperative efforts of the Government and the private sector in the KTI should lead to increased production capacity and employment, creating a more healthy atmosphere for economic growth in these provinces in the long run. At the end of PJP II a completely different regional economic picture will emerge.

In scenario R2, most provinces within the KTI show GRDP growth rates higher than the national average, during Repelita VI as well as the whole PJP II period. A detailed provincial picture of R2 during Repelita VI is presented in appendix A.

During Repelita VI the GRDP in the KTI is projected to grow by 6.6 percent per annum, while the macro economic projections show a national growth rate of 6.2
percent\textsuperscript{12} (see Table 4.2). The regional differences in growth for the non-migas GRDPs are even larger. The annual non-migas GRDP growth during Repelita VI for the KTI is projected at 8.0 percent, while the growth in KBI is 6.7 percent. Especially the provinces of Kalimantan, and Sulawesi Selatan, Maluku and Irian Jaya show high growth rates.

As a result, the aggregate GRDP share of the provinces in the KTI is projected to increase from 16.8 to 17.2 percent for total GRDP. For non-migas GRDP the share of the KTI increases from 15.9 to 16.6 percent. In the KTI, Kalimantan will increase in economic importance, at the expense of the Jawa provinces Jawa Tengah and Jawa Timur.

### Table 4.2: GRDP growth and distribution: Scenario R2 during Repelita VI.

<table>
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<td>Annual</td>
<td>Distribution (%)</td>
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\textsuperscript{12} In both scenario the national GRDP growth rates given by the macroeconomic model of Deputy V have been used as a national restriction. As a result the impact in terms of national GDP growth of the regional re-allocation of government investment cannot be shown.
In terms of income per capita the picture for R2 is less striking, since the regions with the highest economic growth also show the highest natural population growth (see Table 4.3.). However, as a result of the active government policy in scenario R2, the regional income inequalities will start to reduce in Repelita VI. The income per capita of KTI will increases slightly more than in the KBI. At the end of Repelita VI the income per capita in KTI is about Rupiah 1.8 million, i.e. less than 10 percent lower than in the KBI. The national income per capita rises to Rupiah 1.9 million (in 1993 prices equivalent to US$ 920) in 1998.

Table 4.3.: Regional GRDP per capita according to scenario R2, Repelita VI.

<table>
<thead>
<tr>
<th>Region</th>
<th>GRDP Total</th>
<th>Non-migas</th>
<th>Population</th>
<th>GRDP per capita in Rep VI (%)</th>
<th>Total (Rp. 000)</th>
<th>Index (Indonesia -100)</th>
<th>Non-migas (Rp. 000)</th>
<th>Index (Indonesia -100)</th>
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The impact of these policy adjustments in R2 will become especially clear after Repelita VI. Table 4.4. shows the main results of scenario R2 during PJP II, while appendix B present a detailed provincial picture for this period. The higher than average growth during 25 years in the KTI will lead to a substantial further increase in its share in national GDP. At the end of PJP II the share of KTI will increase to 21.0 percent, from 17.2 percent at the end of Repelita VI. Within the KTI, Kalimantan and Sulawesi are increasing their share substantially.

However, the five provinces of the Other Eastern Islands are losing a part of their share. Maluku seems to be the only province in this region which is able to grow faster than the national rate of 7.3 percent per year. It seems difficult to boost the production growth in the five provinces of the Other Eastern Islands. As a consequence of the direction of the interprovincial trade flows, a similar increase in consumption, investment or exports in these provinces will have a relatively small impact on the production growth in the province itself. A substantial part of this impact will leak to the rest of Indonesia.
Table 4.4.: GRDP Growth and Distribution: Scenario R2 during PJP II.

<table>
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<td>Growth (%)</td>
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<td>1.5 3.9</td>
</tr>
<tr>
<td>Kalimantan Tengah</td>
<td>9.0</td>
<td>0.8 1.2</td>
</tr>
<tr>
<td>Kalimantan Selatan</td>
<td>8.1</td>
<td>1.3 1.6</td>
</tr>
<tr>
<td>Kalimantan Timur</td>
<td>6.0</td>
<td>5.2 3.9</td>
</tr>
<tr>
<td>Sulawesi Utara</td>
<td>8.0</td>
<td>0.8 0.9</td>
</tr>
<tr>
<td>Sulawesi Tengah</td>
<td>6.9</td>
<td>0.5 0.5</td>
</tr>
<tr>
<td>Sulawesi Selatan</td>
<td>10.2</td>
<td>2.5 4.9</td>
</tr>
<tr>
<td>Sulawesi Tenggara</td>
<td>6.4</td>
<td>0.5 0.4</td>
</tr>
<tr>
<td>Bali</td>
<td>8.9</td>
<td>1.6 2.4</td>
</tr>
<tr>
<td>Nusa tenggara Barat</td>
<td>6.7</td>
<td>0.7 0.6</td>
</tr>
<tr>
<td>Nusa tenggara Timur</td>
<td>5.7</td>
<td>0.6 0.4</td>
</tr>
<tr>
<td>Maluku</td>
<td>9.2</td>
<td>0.9 1.4</td>
</tr>
<tr>
<td>Irian Jaya</td>
<td>6.2</td>
<td>1.4 1.1</td>
</tr>
<tr>
<td>Timor Timur</td>
<td>7.1</td>
<td>0.2 0.2</td>
</tr>
<tr>
<td>Sumatera</td>
<td>7.1</td>
<td>23.6 22.5</td>
</tr>
<tr>
<td>Jawa+ Bali</td>
<td>7.1</td>
<td>59.6 56.6</td>
</tr>
<tr>
<td>Kalimantan</td>
<td>8.0</td>
<td>8.7 10.6</td>
</tr>
<tr>
<td>Sulawesi</td>
<td>9.2</td>
<td>4.3 6.8</td>
</tr>
<tr>
<td>Other Eastern Islands</td>
<td>7.1</td>
<td>3.8 3.7</td>
</tr>
<tr>
<td>KBI (14)</td>
<td>7.1</td>
<td>83.2 79.0</td>
</tr>
<tr>
<td>KTI (13)</td>
<td>8.2</td>
<td>16.8 21.0</td>
</tr>
<tr>
<td>INDONESIA</td>
<td>7.3</td>
<td>100.0 100.0</td>
</tr>
</tbody>
</table>

The implementation of scenario R2 during 25 years will have an impressive impact on the regional income distribution in Indonesia (see Table 4.5). In the year 2018, the average income per capita in the KTI will even be higher than in the KBI. The GRDP per capita in the KTI will be Rupiah 7.3 million, while it is projected at only Rupiah 6.6 million in the KBI.

This striking picture mainly results from the high growth in income per capita in Kalimantan and Sulawesi. The non-migas GRDP per capita in Sulawesi will increase from 69 percent of the national average in 1992 to 94 percent in 2018. For Kalimantan as a whole it will increase from 128 to 189 percent of the national average. In comparison to the national average, the Other Eastern Islands show a reduction in non-migas GRDP per capita from 66 to 56 percent of the national average. However, this still means that the GRDP per capita in the Other Eastern islands will grow from Rupiah 0.8 million in 1992 to 3.6 million in 2018.
Table 4.5.: Regional GRDP per capita during PJP II according to scenario R2.

<table>
<thead>
<tr>
<th>Region</th>
<th>GRDP per capita in 2018 (\times)</th>
<th>Annual growth PJP II</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total (Rp. 000)</td>
<td>Index (Indonesia - 100)</td>
</tr>
<tr>
<td></td>
<td>Population</td>
<td></td>
</tr>
<tr>
<td>Sumatera</td>
<td>7.1</td>
<td>1.5</td>
</tr>
<tr>
<td>Jawa + Bali</td>
<td>7.1</td>
<td>1.0</td>
</tr>
<tr>
<td>Kalimantan</td>
<td>8.1</td>
<td>1.4</td>
</tr>
<tr>
<td>Sulawesi</td>
<td>9.2</td>
<td>1.4</td>
</tr>
<tr>
<td>Other Eastern Islands</td>
<td>7.2</td>
<td>1.4</td>
</tr>
<tr>
<td>KBI (14)</td>
<td>7.1</td>
<td>1.1</td>
</tr>
<tr>
<td>KTI (13)</td>
<td>8.2</td>
<td>1.4</td>
</tr>
<tr>
<td>Indonesia</td>
<td>7.3</td>
<td>1.2</td>
</tr>
</tbody>
</table>

\(\times\) in prices of 1993

The projected average economic growth of more than 7 percent per year will not only change the regional picture substantially, but will also imply a completely different sector structure of GRDP within the regions in the year 2018 (see Table 4.6.). At the national level Manufacturing will gain in importance from 18 percent in 1993 up to 32 percent in 2018. In the same period also the share of Services (Trade, Transport, Public Services and Other Services) increase from 39 percent to 46 percent, while the share of Agriculture will reduce from 20 to less than 8 percent of the GDP.

The importance of the migas sector is also expected to diminish significantly, from 13 percent in 1993 to 2 percent in 2018. The KBI in 2018 especially shows a strong Manufacturing sector. In the KTI, Agriculture will still be larger than in the KBI, while Manufacturing, Trade (and tourism) and Transport will increase in importance. The non-migas mining sector will still generate about 8 percent of the total GRDP.

Table 4.6.: Regional sector distribution of GRDP according to R2.

<table>
<thead>
<tr>
<th>1993</th>
<th>KBI</th>
<th>KTI</th>
<th>INDONESIA</th>
<th>KBI</th>
<th>KTI</th>
<th>INDONESIA</th>
<th>KBI</th>
<th>KTI</th>
<th>INDONESIA</th>
<th>Annual average growth (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Foodcrops</td>
<td>11.6</td>
<td>10.9</td>
<td>11.5</td>
<td>3.8</td>
<td>3.4</td>
<td>3.7</td>
<td>2.4</td>
<td>2.2</td>
<td>2.5</td>
<td>2.5</td>
</tr>
<tr>
<td>2. Other Agriculture</td>
<td>7.7</td>
<td>13.5</td>
<td>8.7</td>
<td>3.4</td>
<td>6.0</td>
<td>3.9</td>
<td>3.6</td>
<td>4.7</td>
<td>3.9</td>
<td>3.9</td>
</tr>
<tr>
<td>3. Non-migas Mining</td>
<td>1.3</td>
<td>9.1</td>
<td>2.6</td>
<td>1.6</td>
<td>8.3</td>
<td>3.0</td>
<td>7.9</td>
<td>7.8</td>
<td>7.8</td>
<td>7.8</td>
</tr>
<tr>
<td>4. Non-migas Manufacturing</td>
<td>19.2</td>
<td>10.0</td>
<td>17.6</td>
<td>35.4</td>
<td>17.3</td>
<td>31.7</td>
<td>9.7</td>
<td>10.6</td>
<td>9.8</td>
<td>9.8</td>
</tr>
<tr>
<td>5. Public Utilities</td>
<td>1.6</td>
<td>0.6</td>
<td>1.4</td>
<td>1.8</td>
<td>0.9</td>
<td>1.6</td>
<td>7.6</td>
<td>9.9</td>
<td>7.8</td>
<td>7.8</td>
</tr>
<tr>
<td>6. Construction</td>
<td>6.7</td>
<td>5.1</td>
<td>6.4</td>
<td>7.6</td>
<td>7.0</td>
<td>7.9</td>
<td>7.6</td>
<td>9.5</td>
<td>7.9</td>
<td>7.9</td>
</tr>
<tr>
<td>7. Trade</td>
<td>17.8</td>
<td>14.2</td>
<td>17.2</td>
<td>22.2</td>
<td>22.7</td>
<td>22.7</td>
<td>7.6</td>
<td>17.8</td>
<td>8.5</td>
<td>8.5</td>
</tr>
<tr>
<td>8. Transport</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>8.6</td>
<td>11.3</td>
<td>9.1</td>
<td>8.6</td>
<td>10.9</td>
<td>9.1</td>
<td>9.1</td>
</tr>
<tr>
<td>9. Other Services</td>
<td>10.2</td>
<td>5.4</td>
<td>9.4</td>
<td>11.0</td>
<td>7.1</td>
<td>10.2</td>
<td>7.4</td>
<td>9.4</td>
<td>7.6</td>
<td>7.6</td>
</tr>
<tr>
<td>10. Public Services</td>
<td>6.4</td>
<td>7.4</td>
<td>6.5</td>
<td>4.1</td>
<td>4.6</td>
<td>4.2</td>
<td>5.3</td>
<td>6.2</td>
<td>5.4</td>
<td>5.4</td>
</tr>
<tr>
<td>11. Migas</td>
<td>11.7</td>
<td>17.8</td>
<td>12.7</td>
<td>2.6</td>
<td>1.9</td>
<td>2.4</td>
<td>0.8</td>
<td>-1.1</td>
<td>0.4</td>
<td>0.4</td>
</tr>
<tr>
<td>total</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>7.1</td>
<td>8.2</td>
<td>7.3</td>
<td>7.3</td>
</tr>
</tbody>
</table>

Other Services includes among others the dynamic sub-sector Finance. Possibly the growth rate of Other Services, that stems from the macro-model of Deputy V of BAPPENAS, is somewhat underestimated. In this model this sector is included in the group "lain lain" (others). The growth for this group of sectors has been treated as a rest item, after independent estimates have been made for the growth in Agriculture, Mining, Manufacturing, Construction, Trade, Transport and the overall GDP.
5. Past labor market trends

Realistic labor market projections require a good view of the past developments. In this section the regional employment developments between 1985 and 1990 are described briefly. We examine the most appropriate sources of labor force data for time series analysis, i.e. the Population Census of 1990 and the Intercensal Survey of 1985. Appendix C gives a more extensive overview at provincial level of the growth in employment and its sectoral distribution. Also some attention is paid to the assumptions applied for the breakdown to from 9 sectors in Supas/Census to the 11 economic sectors of our regional SSD-Model.

In the period 1985-90 on the demand side of the Indonesian labor market, the employment increased from 62.5 million to 71.6 million, i.e. an increase of 9.1 million or an annual increase of 2.8 percent (see Table 5.1. and 5.2.). Employment growth was substantially above this level in the regions Sumatera and Kalimantan. The growth in labor supply in these regions was also substantially higher than the national average, partly as a consequence of a natural increase, but also as a result of large net in-migration flows. On Kalimantan, the in-migration was the highest with about 0.4 percent of the population per annum, while all other outer Jawa regions also show a net in-migration in this period. Jawa+Bali combined a relatively low employment growth of only 2.4 percent per year with a net outflow of about 0.4 million people. Sulawesi showed the same low employment growth rate. As a consequence, the unemployment rates in these two regions were higher than the national average.

Table 5.1.: Regional labor market situation, 1985 and 1990.

<table>
<thead>
<tr>
<th>Region</th>
<th>Employment 1985 (x1000)</th>
<th>Labor supply 1985 (x1000)</th>
<th>Unemployment 1985 (%)</th>
<th>Employment 1990 (x1000)</th>
<th>Labor supply 1990 (x1000)</th>
<th>Unemployment 1990 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sumatera</td>
<td>11736</td>
<td>11980</td>
<td>2.0</td>
<td>13906</td>
<td>14295</td>
<td>2.7</td>
</tr>
<tr>
<td>Jawa+Bali</td>
<td>40197</td>
<td>41129</td>
<td>2.3</td>
<td>45150</td>
<td>46716</td>
<td>3.4</td>
</tr>
<tr>
<td>Kalimantan</td>
<td>30118</td>
<td>30811</td>
<td>2.1</td>
<td>37861</td>
<td>38774</td>
<td>2.7</td>
</tr>
<tr>
<td>Sulawesi</td>
<td>3808</td>
<td>38911</td>
<td>2.1</td>
<td>4291</td>
<td>4480</td>
<td>4.2</td>
</tr>
<tr>
<td>Other Eastern islands</td>
<td>3698</td>
<td>37441</td>
<td>1.2</td>
<td>4456</td>
<td>4548</td>
<td>2.0</td>
</tr>
<tr>
<td>KBI (14)</td>
<td>51933</td>
<td>53169</td>
<td>2.2</td>
<td>59055</td>
<td>61011</td>
<td>3.2</td>
</tr>
<tr>
<td>KTI (13)</td>
<td>10524</td>
<td>10717</td>
<td>1.8</td>
<td>12515</td>
<td>12903</td>
<td>3.0</td>
</tr>
<tr>
<td>INDONESIA</td>
<td>62457</td>
<td>63826</td>
<td>2.1</td>
<td>71570</td>
<td>73914</td>
<td>3.2</td>
</tr>
</tbody>
</table>

Although unemployment is becoming more significant in Indonesia, it can not be interpreted in the same way as in Western economies. Its concept is less applicable to the especially the large rural population in Indonesia. Only members of the well-off urban

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families could afford to be unemployed. Low earnings and low productivity constitute a more relevant issue in Indonesia.

Table 5.2.: Regional labor market developments in the period 1985-1990.

<table>
<thead>
<tr>
<th></th>
<th>Employment</th>
<th>Labor supply</th>
<th>GRDP Total (%)</th>
<th>Productivity Total (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sumatera</td>
<td>3.4</td>
<td>3.6</td>
<td>7.1</td>
<td>3.5</td>
</tr>
<tr>
<td>Jawa + Bali</td>
<td>2.4</td>
<td>2.6</td>
<td>6.8</td>
<td>4.4</td>
</tr>
<tr>
<td>Kalimantan</td>
<td>4.5</td>
<td>4.7</td>
<td>4.2</td>
<td>4.3</td>
</tr>
<tr>
<td>Sulawesi</td>
<td>2.4</td>
<td>2.9</td>
<td>7.4</td>
<td>4.4</td>
</tr>
<tr>
<td>Other Eastern Islands</td>
<td>3.8</td>
<td>4.0</td>
<td>7.5</td>
<td>3.6</td>
</tr>
<tr>
<td>KBI (14)</td>
<td>2.6</td>
<td>2.8</td>
<td>7.0</td>
<td>4.2</td>
</tr>
<tr>
<td>KTI (13)</td>
<td>3.5</td>
<td>3.8</td>
<td>5.6</td>
<td>2.0</td>
</tr>
<tr>
<td>INDONESIA</td>
<td>2.8</td>
<td>3.0</td>
<td>6.7</td>
<td>3.9</td>
</tr>
</tbody>
</table>


Combining the results of Supas/Census with the provincial GRDP statistics for the same period 1985-90, it appears that the increase in labor productivity for the Non-migas sectors was almost the same for all regions (see Table 5.2). The higher employment growth in Kalimantan, the Other Eastern Islands and Sumatera seems to be explained by the higher non-migas GRDP growth in these regions. The annual average labor productivity growth in Indonesia was 3.9 percent, while this was 4.5 percent excluding the Migas sector.

At the sector level we observe a relatively low employment growth in Agriculture and the Migas sector (see Table 5.3). In foodcrops a growth of only .3 percent per annum is displayed. On Jawa even an employment reduction in foodcrops can be noticed. In Other Agriculture (estate crops, livestock, forestry and fishery) the employment growth seems to be substantial higher. In the Migas sector the employment increased by 1.9 percent per year.

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15 See "Manpower and Employment Situation in Indonesia, 1993", The Ministry of Manpower, Republic of Indonesia, October 1993.
Table 5.3.: Regional employment growth by sector in the period 1985-1990.

<table>
<thead>
<tr>
<th></th>
<th>Sumatera</th>
<th>Jawa &amp; Bali</th>
<th>Kalimantan</th>
<th>Sulawesi</th>
<th>Other East</th>
<th>KBI (14)</th>
<th>KTI (13)</th>
<th>INDONESIA</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Food crops</td>
<td>2.4</td>
<td>-0.7</td>
<td>2.6</td>
<td>0.6</td>
<td>1.3</td>
<td>0.1</td>
<td>1.4</td>
<td>0.3</td>
</tr>
<tr>
<td>2. Other Agric.</td>
<td>3.6</td>
<td>1.6</td>
<td>3.4</td>
<td>4.2</td>
<td>3.4</td>
<td>2.6</td>
<td>3.7</td>
<td>2.9</td>
</tr>
<tr>
<td>3. Non-migas Min.</td>
<td>2.9</td>
<td>12.6</td>
<td>21.1</td>
<td>11.9</td>
<td>25.8</td>
<td>10.0</td>
<td>19.8</td>
<td>11.9</td>
</tr>
<tr>
<td>4. Non-migas Man.</td>
<td>7.9</td>
<td>7.1</td>
<td>9.1</td>
<td>-0.6</td>
<td>13.4</td>
<td>7.2</td>
<td>7.0</td>
<td>7.1</td>
</tr>
<tr>
<td>5. Public UTIL.</td>
<td>18.8</td>
<td>15.5</td>
<td>4.6</td>
<td>8.7</td>
<td>15.1</td>
<td>16.2</td>
<td>8.6</td>
<td>15.0</td>
</tr>
<tr>
<td>6. Construction</td>
<td>6.2</td>
<td>7.3</td>
<td>7.1</td>
<td>2.6</td>
<td>6.2</td>
<td>7.2</td>
<td>5.1</td>
<td>6.9</td>
</tr>
<tr>
<td>7. Trade</td>
<td>2.8</td>
<td>2.3</td>
<td>4.2</td>
<td>1.6</td>
<td>4.4</td>
<td>2.3</td>
<td>3.2</td>
<td>2.4</td>
</tr>
<tr>
<td>8. Transport &amp; Communication</td>
<td>8.0</td>
<td>5.4</td>
<td>10.8</td>
<td>3.5</td>
<td>7.9</td>
<td>5.8</td>
<td>7.0</td>
<td>6.0</td>
</tr>
<tr>
<td>9. Other Services</td>
<td>2.4</td>
<td>3.9</td>
<td>6.5</td>
<td>8.2</td>
<td>7.2</td>
<td>3.7</td>
<td>7.4</td>
<td>4.1</td>
</tr>
<tr>
<td>10. Public Services</td>
<td>6.1</td>
<td>3.8</td>
<td>7.5</td>
<td>6.3</td>
<td>7.8</td>
<td>4.4</td>
<td>7.1</td>
<td>5.0</td>
</tr>
<tr>
<td>11. Migas</td>
<td>1.9</td>
<td>4.6</td>
<td>-0.1</td>
<td>0.5</td>
<td>0.5</td>
<td>2.5</td>
<td>0.0</td>
<td>1.9</td>
</tr>
<tr>
<td>Total</td>
<td>3.4</td>
<td>2.4</td>
<td>4.5</td>
<td>2.4</td>
<td>3.8</td>
<td>2.6</td>
<td>3.5</td>
<td>2.8</td>
</tr>
<tr>
<td>Non-migas</td>
<td>3.5</td>
<td>2.4</td>
<td>4.6</td>
<td>2.4</td>
<td>3.8</td>
<td>2.6</td>
<td>3.5</td>
<td>2.8</td>
</tr>
</tbody>
</table>

Source: Population Census, 1990 and Inter-censal Population Survey (SUPAS), 1985

In Non-migas Mining we examine employment growth rates higher than 10 percent in all regions, except Sumatera. In Non-migas Manufacturing the employment growth was 7.1 percent on average, with a small employment reduction on Sulawesi. A reduction of 3.9 percent per annum in the manufacturing employment in Sulawesi Selatan led to this striking result.\(^{16}\) Public Utilities showed a large growth, especially in the KBI. Construction and all private services (Trade, Transport and Other Services) displayed moderate employment growth rates. The number of civil servant increased very fast, i.e. by 5 percent per annum. On Jawa+Bali this growth was lower than in the other regions.

\(^{16}\) This figure seems odd, since the GRDP in manufacturing in this province increased in this period by 19 percent per year.
6. Labor market projections

6.1. Introduction

In the generation of labor market projections developments in labor supply and demand cannot be separated neatly. Especially for such a long period as the whole PJP II these developments need to taken into consideration simultaneously. In this section provincial labor market projections are shown for Repelita VI and PJP II. The employment projections displayed in this section result from the GRDP projections of scenario R2, as described in section 4. We only restrict this section to the results for R2, since this is the official regional economic scenario of BAPPENAS, and as such included in the Repelita VI document.

Provincial employment (i.e. demand for labor) not only depends on economic developments, such as the growth in production, but also on developments in supply of labor. Tendencies to labor scarcity or abundance automatically stimulates all kind of adjustment mechanisms, mainly driven by price and wage adjustments. Employment growth may be influenced by different choices of employers about their pace of mechanization and the number of working hours per worker.

The same applies for the labor supply. The tendency of workers to participate is also influenced by what happens on the demand side of the labor market. Labor participation rates may be modified, as changes in wage level may influence choices to participate. For instance, for many women decisions about marriage, childbearing and education may not be divorced from labor market considerations, such as employment opportunities and expected salaries. Expected wage levels may also affect labor migration.

6.2. Basic Projection Assumptions

Starting point of this projection exercise are two independent base line projections for the supply and demand side of the provincial labor markets. In the base line projection for employment we assumed constant employment elasticities, with the period 1985-1990 (SUPAS/Census) as a reference period. In the base line projection for labor supply, constant participation rates per age cohort at 1990 (Census) levels were assumed. As a result the increase in labor supply was mainly based on the "natural" increase in the working age population.

Subsequently we assume that frictions in the labor market, i.e. differences between supply and demand should be resolved by the above described labor market dynamics. A combination of largely three mechanisms should resolve potential labor market frictions.

1) demand side responses, reflected in change in labor productivity and labor intensity in investment choices;

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17 The labor participation rate is share of population of 10 years and older who are working, as a percentage of the total number of people of 10 years and over.
2) supply side responses, reflected in changes of labor participation rates or in levels of underemployment and open unemployment;

3) supply side responses, reflected in the labor mobility (migration), interprovincial as well as international.

ad. 1.

Labor productivity adjustments are especially expected in sectors with high underemployment and hidden unemployment, since these sectors are more responsive to labor market frictions. Research on this project has revealed that Agriculture, Mining and Trade are responding most to changes in labor supply. In the period 1985-90 these sectors seemed to absorb the excess supply of labor, and cleared the gap between demand and supply. This same study also shows that in this period the underemployment measured in terms of the average hours worked per week, was the highest for workers in Agriculture. With an assumed "standard" working week of 42.5 hours, the underemployment rate in Agriculture was estimated at between 20 and 25 percent, followed by the sectors Mining and Public Services, both with less than 5 percent under-employment.

In the course of PJP II, employment elasticities are expected to adjust downwards as a consequence of technical progress and increase in labor productivity. The speed of these adjustments will depend on the size of the above-mentioned labor market frictions.

ad. 2.

On the baseline projection for labor supply, a number of refinements are introduced. These refinements imply an increase in the female participation in the course of PJP II, especially after Repelita VII.

ad. 3.

In the labor supply projections zero migration is assumed. This assumption explains why the (natural) labor supply growth rates in a number of traditionally labor importing provinces on Sumatera and of Kalimantan Tengah, Kalimantan Timur and Irian Jaya are lower than in the past. The provincial labor market frictions that emerge in the projection give an impression of the direction of future interprovincial migration flows.

However, it needs to be kept in mind that this exercise takes only the quantity of labor into account and does not pay attention to its quality. For instance, a labor surplus at the provincial level tells nothing about the availability of sufficient labor with different skills and levels of education.

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19 These refinements in the labor supply are introduced after discussions with Peter Gardiner. Details will be described in his UNDP/UNCHS report "Recommendations for Employment Based Population Projections For the Provinces in Indonesia", 1995.
Applying the above-mentioned assumptions on the period Repelita VI and the whole period PJP II, the following developments in the regional labor markets can be observed through these periods. More detailed Tables, at provincial level and for each Repelita are shown in Appendix D.

6.3 Labor Projections for Repelita VI

For Repelita VI an increase of the labor supply of 10.6 million people is projected (see Table 6.1.). The average annual labor supply growth of 2.5 percent per year is slightly higher than the employment increase (2.4 percent), that results from the pace and pattern of production growth projected for the Indonesian economy. The number of new entrants on the labor market seems to be about one million larger than the jobs generated.

Table 6.1.: Regional labor market projection R2 for Repelita VI.

<table>
<thead>
<tr>
<th>Region</th>
<th>1993 (x1000)</th>
<th>1998 (x1000)</th>
<th>Growth 1993-98</th>
<th>Annual growth 1993-98 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Employment</td>
<td>Labor</td>
<td>Employment</td>
<td>Labor</td>
</tr>
<tr>
<td></td>
<td>supply</td>
<td>supply</td>
<td>supply (\Delta)</td>
<td>supply (\Delta)</td>
</tr>
<tr>
<td>Sumatera</td>
<td>15236</td>
<td>15661</td>
<td>17779</td>
<td>18241</td>
</tr>
<tr>
<td>Jawa + Bali</td>
<td>47858</td>
<td>49526</td>
<td>53192</td>
<td>55456</td>
</tr>
<tr>
<td>Kalimantan</td>
<td>4248</td>
<td>4368</td>
<td>5044</td>
<td>5020</td>
</tr>
<tr>
<td>Sulawesi</td>
<td>4610</td>
<td>4813</td>
<td>5159</td>
<td>5551</td>
</tr>
<tr>
<td>Other Eastern Islands</td>
<td>4826</td>
<td>4928</td>
<td>5404</td>
<td>5654</td>
</tr>
<tr>
<td>KBI (14)</td>
<td>63094</td>
<td>65187</td>
<td>70971</td>
<td>73697</td>
</tr>
<tr>
<td>KTI (13)</td>
<td>13684</td>
<td>14110</td>
<td>15607</td>
<td>16526</td>
</tr>
<tr>
<td>INDONESIA</td>
<td>76778</td>
<td>79297</td>
<td>86578</td>
<td>89923</td>
</tr>
</tbody>
</table>

\(\Delta\) excluding migration

During Repelita VI an ample supply of labor appears exist in Indonesia. This will have a strong impact on the growth of the labor-intensive industries. Especially Non-migas Manufacturing is projected to play a dynamic role in absorbing new entrants. The employment in this sector is expected to grow by 5.3 percent per year, from 12 up to 14 percent of the total employment (see Table 6.2.). At the same time, the share of employment in agriculture (Foodcrops and Other Agriculture) will reduce from about 48 to 44 percent. The labor productivity is projected to increase by an average of 3.7 and 4.4 percent per year for all sectors and the Non-migas sectors respectively. The highest productivity growth will take place in the (non-migas) manufacturing sector (4.9 percent per annum). The productivity growth in agriculture will be modest (about 2 percent per annum).
Table 6.2: Regional employment according to R2 for Repelita VI by economic sector.

<table>
<thead>
<tr>
<th>Economic Sector</th>
<th>Sumatera</th>
<th>Jawa &amp; Bali</th>
<th>Kalimantan</th>
<th>Sulawesi</th>
<th>Other East</th>
<th>KBI (14)</th>
<th>KTI (15)</th>
<th>INDONESIA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Annual employment growth (%)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Foodcrops</td>
<td>1.9</td>
<td>-0.1</td>
<td>1.9</td>
<td>0.7</td>
<td>0.9</td>
<td>0.5</td>
<td>1.1</td>
<td>0.6</td>
</tr>
<tr>
<td>2. Other agriculture</td>
<td>2.3</td>
<td>-0.2</td>
<td>2.4</td>
<td>1.0</td>
<td>1.9</td>
<td>1.2</td>
<td>1.8</td>
<td>1.4</td>
</tr>
<tr>
<td>3. Non-migs mining</td>
<td>6.9</td>
<td>3.2</td>
<td>7.0</td>
<td>7.4</td>
<td>6.0</td>
<td>5.6</td>
<td>6.8</td>
<td>6.0</td>
</tr>
<tr>
<td>4. Non-migs manufacturing</td>
<td>6.7</td>
<td>5.1</td>
<td>5.5</td>
<td>5.7</td>
<td>4.9</td>
<td>5.3</td>
<td>5.3</td>
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<tr>
<td>5. Public utilities</td>
<td>5.3</td>
<td>4.4</td>
<td>6.0</td>
<td>5.1</td>
<td>4.8</td>
<td>4.6</td>
<td>5.3</td>
<td>4.7</td>
</tr>
<tr>
<td>6. Construction</td>
<td>8.3</td>
<td>5.1</td>
<td>9.1</td>
<td>8.3</td>
<td>7.8</td>
<td>5.6</td>
<td>8.4</td>
<td>6.0</td>
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<td>7. Trade</td>
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<td>1.7</td>
<td>3.9</td>
<td>2.2</td>
<td>2.1</td>
<td>1.9</td>
<td>2.7</td>
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</tr>
<tr>
<td>8. Transport</td>
<td>7.6</td>
<td>4.4</td>
<td>8.1</td>
<td>4.9</td>
<td>5.1</td>
<td>5.0</td>
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<td>5.2</td>
</tr>
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<td>9. Other Services</td>
<td>4.2</td>
<td>3.2</td>
<td>4.7</td>
<td>4.1</td>
<td>1.5</td>
<td>3.4</td>
<td>4.1</td>
<td>3.5</td>
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<td>10. Public services</td>
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<td>2.8</td>
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<td>3.0</td>
<td>2.4</td>
<td>2.9</td>
<td>2.5</td>
</tr>
<tr>
<td>11. Migas</td>
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<td>0.3</td>
<td>0.1</td>
<td>0.0</td>
<td>0.0</td>
<td>0.1</td>
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<td>2.3</td>
<td>2.3</td>
<td>2.4</td>
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<td>2.4</td>
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<td><strong>Employment distribution 1993 (%)</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
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<td>33.3</td>
<td>33.6</td>
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<td>45.9</td>
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<td>36.0</td>
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<tr>
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<td>6.4</td>
<td>23.6</td>
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<td>17.6</td>
<td>10.2</td>
<td>19.4</td>
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<td>1.3</td>
<td>1.1</td>
<td>1.9</td>
<td>1.3</td>
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<tr>
<td>4. Non-migs manufacturing</td>
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<td>9.2</td>
<td>13.2</td>
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<tr>
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<td>0.1</td>
<td>0.2</td>
<td>0.2</td>
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</tr>
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<td>6. Construction</td>
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<td>4.9</td>
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<td>4.3</td>
<td>2.8</td>
<td>4.0</td>
</tr>
<tr>
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<td>11.5</td>
<td>6.7</td>
<td>7.9</td>
<td>9.5</td>
<td>10.4</td>
<td>6.7</td>
<td>9.7</td>
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<tr>
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<td>6.7</td>
<td>8.8</td>
<td>7.0</td>
<td>5.0</td>
<td>7.5</td>
<td>5.4</td>
</tr>
<tr>
<td>11. Migas</td>
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<td>0.3</td>
<td>0.0</td>
<td>0.0</td>
<td>0.1</td>
<td>0.1</td>
<td>0.1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
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</tr>
<tr>
<td><strong>Employment distribution 1998 (%)</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Foodcrops</td>
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<td>31.1</td>
<td>37.7</td>
<td>43.0</td>
<td>31.9</td>
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<tr>
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<td>17.3</td>
<td>9.6</td>
<td>18.4</td>
<td>11.3</td>
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<tr>
<td>3. Non-migs mining</td>
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<td>4.0</td>
<td>1.4</td>
<td>1.6</td>
<td>1.3</td>
<td>2.3</td>
<td>1.5</td>
</tr>
<tr>
<td>4. Non-migs manufacturing</td>
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<td>17.3</td>
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<td>10.4</td>
<td>15.2</td>
<td>9.5</td>
<td>14.2</td>
</tr>
<tr>
<td>5. Public utilities</td>
<td>0.2</td>
<td>0.3</td>
<td>0.2</td>
<td>0.2</td>
<td>0.1</td>
<td>0.3</td>
<td>0.2</td>
<td>0.3</td>
</tr>
<tr>
<td>6. Construction</td>
<td>4.1</td>
<td>6.3</td>
<td>4.6</td>
<td>4.3</td>
<td>3.9</td>
<td>5.7</td>
<td>4.2</td>
<td>5.5</td>
</tr>
<tr>
<td>7. Trade</td>
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<td>16.9</td>
<td>10.6</td>
<td>10.3</td>
<td>7.9</td>
<td>15.2</td>
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<td>8. Transport</td>
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<td>5.1</td>
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<td>9. Other Services</td>
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<td>10.9</td>
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<td>10.2</td>
</tr>
<tr>
<td>10. Public services</td>
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<td>4.7</td>
<td>6.5</td>
<td>9.1</td>
<td>7.3</td>
<td>4.9</td>
<td>7.6</td>
<td>5.4</td>
</tr>
<tr>
<td>11. Migas</td>
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<td>0.2</td>
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<td>0.0</td>
<td>0.1</td>
<td>0.1</td>
<td>0.1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
<td>100.0</td>
</tr>
</tbody>
</table>
These developments are a continuation of the national trends which occurred in the period 1985-90, and are also in line with the past experience of the neighboring countries, such as Thailand and Malaysia and the group of formerly called Newly Industrializing Countries (NICs, i.e. Korea, Taiwan, Singapore and Hong Kong). Labor flows from Agriculture to Manufacturing will emerge as GRDP per capita rises.

At the regional level the (natural) growth of labor supply in the Jawa-Bali region is the lowest (2.3 percent per annum), while in all other regions the labor supply is substantially higher than the national average (see Table 6.1.). For employment, the highest growth rates in Repelita VI are also projected outside Jawa-Bali.

At the provincial level substantial labor shortages are projected for Aceh, Riau, Jambi, Sumatera Selatan, all provinces of Kalimantan, Maluku and Irian Jaya, while also in Jakarta and Jawa Barat the increase in employment is larger than the increase in labor supply (See Appendix D, Table D.1. for the provincial projection for Repelita VI). On the other hand, Sumatera Utara, Sumatera Barat, Bengkulu, Jawa Tengah, Jawa Timur and the other provinces in the KTI show labor surpluses. Especially in densely populated provinces Jawa Tengah and Jawa Barat the size of these surpluses seems to be substantial.

6.4 Labor projections for PJP II

In the course of PJP II (1994/95-2018/19) labor force growth is likely to decelerate from 2.5 percent in Repelita VI to 1.5 percent in Repelita X, as the effects of slower population growth will be felt in the working-age groups. At the same time the production growth is projected to accelerate, pulling more people to the labor market.

The resulting frictions in the labor market, i.e. differences between supply and demand should be resolved by the above described labor market mechanisms. Wage levels will rise and low productivity jobs will become too expensive. Hidden and under-employment will be reduced, while the improved access to, and the quality of secondary education will facilitate productivity gains. Employment elasticities will reduce and labor productivity will increase substantially from an average of about 4 percent per annum in Repelita VI to 7 percent in Repelita X. Large increases in productivity will not only take place in Manufacturing, but also in other sectors. Even in Agriculture the productivity is projected to increase by more than 4 percent per year at the end of PJP II.

Over the whole period PJP II, we have assumed a stable unemployment rate at about 3 to 5 percent. In this period, the labor supply in Indonesia will increase with 2.0 percent per annum, from 79 million to 131 million. The employment is projected to increase by 50 million people to about 127 million in 2018 (see Table 6.3.), from about 77 million in 1993. At the regional level, both, employment and the labor supply growth will be substantial higher in the KTI than in the KBI. Shortages seems to occur in the fast growing Kalimantan provinces, while in Sulawesi and the Other Eastern islands tend to generate labor surpluses.
During PJP II the sector structure of employment will change substantially. In 1993, the agricultural sector appeared to generate 48 percent of the total employment while Manufacturing only created 12 percent (see Table 6.2.). In 2018 only 27 percent of the population will be working in Agriculture and 22 percent in Manufacturing (see Table 6.4.). These changes in the sector structure will contribute to the overall growth in labor productivity. At the national level a net outflow of labor from Agriculture begins during Repelita VIII.

The employment share of the group of services sectors (Trade, Transport, Other Services and Public Services) increases from 34 in 1993 to 39 percent in the year 2018. Within this group the employment growth will take place in Transport, which include Tourism, and in Other Services, including Finance. Both these sectors have a large growth potential and are seen as leading sectors of the Indonesian economy for the coming decades. On the other hand, the employment share of the Trade sector is projected to reduce, since this is one of the sectors with a lot of under-employment and low productivity labor. The Construction sector will also attract a larger share of the workers. High production growth in this sector will lead to more employment, since its productivity growth tends to be relatively low. The employment in Public Services is also projected to grow by only 1.4 percent per annum, i.e. less than the national average growth, since the Government tends to restrict appointing of civil servants.

At the regional level, Agriculture seems to employ only to 18 percent of the labor force in Jawa-Bali in the year 2018, from about 40 percent in 1993. In the KTI it is projected that in this year about 37 percent of the employment will still work in Agriculture. At that time Manufacturing provides 28 percent of the employment in Jawa+Bali, while this is only 15 percent in the KTI. The importance of the services sectors in Jawa+Bali increases to 42 percent of the total employment.

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20 This is contrast with the period 1985-90 in which the number of civil servants increased by 5 percent per annum.
Table 6.4.: Regional employment according to R2 for PJP II by economic sector.

<table>
<thead>
<tr>
<th>Economic Sector</th>
<th>Sumatera</th>
<th>Jawa &amp; Bali</th>
<th>Kalimantan</th>
<th>Sulawesi</th>
<th>Other East</th>
<th>KBI (14)</th>
<th>KTI (13)</th>
<th>INDONESIA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual employment growth (%)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Foodcrops</td>
<td>0.7</td>
<td>-1.3</td>
<td>0.7</td>
<td>-0.3</td>
<td>-0.3</td>
<td>-0.6</td>
<td>-0.0</td>
<td>-0.5</td>
</tr>
<tr>
<td>2. Other agriculture</td>
<td>1.1</td>
<td>-1.2</td>
<td>1.3</td>
<td>0.2</td>
<td>1.0</td>
<td>0.2</td>
<td>0.9</td>
<td>0.4</td>
</tr>
<tr>
<td>3. Non-migas mining</td>
<td>4.4</td>
<td>3.5</td>
<td>4.3</td>
<td>4.9</td>
<td>4.1</td>
<td>3.7</td>
<td>4.4</td>
<td>3.9</td>
</tr>
<tr>
<td>4. Non-migas manufacturing</td>
<td>5.7</td>
<td>4.2</td>
<td>4.3</td>
<td>5.5</td>
<td>4.5</td>
<td>4.4</td>
<td>4.7</td>
<td>4.5</td>
</tr>
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3. Pertambangan dan Penggalian Nonmigas 8.5 9.4 9.0 8.9 9.0 8.9 8.8 8.8
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6. Bangunan 7.8 8.6 9.5 10.0 10.5 10.5 9.3 10.8
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8. Pengangkutan dan Komunikasi 7.2 7.1 7.3 7.5 7.6 7.4 7.7 7.7
9. Jasa-Jasa 6.0 5.9 6.1 5.7 5.9 5.9 5.9 5.9
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| Sulawesi Selatan              |      |      |      |      |      | REP VI    |                        |                        |
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| 2. Pertanlan Lain             | 4.4  | 4.9  | 5.2  | 5.5  | 5.7  | 5.2       | 16.0                   | 14.4                   |
| 3. Pertambangan dan Penggalian Nonmigas | 15.0 | 14.3 | 14.8 | 14.7 | 14.9 | 14.7      | 10.0                   | 13.3                   |
| 4. Industri Nonmigas          | 10.5 | 11.5 | 12.1 | 12.5 | 13.0 | 11.9      | 8.3                    | 9.7                    |
| 5. Listrik, Gas dan Air Minum | 8.4  | 9.1  | 9.9  | 10.5 | 10.7 | 9.7       | 1.1                    | 1.2                    |
| 6. Bangunan                   | 8.5  | 9.8  | 10.7 | 11.3 | 11.9 | 10.4      | 4.5                    | 4.9                    |
| 7. Perdagangan                | 5.3  | 9.5  | 10.2 | 10.7 | 11.4 | 10.0      | 16.6                   | 17.9                   |
| 8. Pengangkutan dan Komunikael| 8.7  | 9.7  | 10.4 | 11.0 | 11.6 | 10.3      | 7.2                    | 7.9                    |
| 9. Jasa-jasa                  | 6.7  | 7.9  | 8.6  | 8.6  | 9.1  | 8.2       | 5.8                    | 5.7                    |
| 10. Pembinaan dan Pertahanan  | 8.5  | 5.7  | 5.8  | 5.9  | 5.6  | 8.0       | 6.3                    | 7.4                    |
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**PJP II, 27 PROPINSI 11 SEKTOR**
**SKENARIO R2**

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**Note:**
- The table shows the percentage distribution of economic sectors in the Nusa Tenggara Timur region for two different time periods (1993 and 2018).
- The sectors include various economic activities such as agriculture, industry, finance, and government services.
- Each sector's contribution to the regional gross domestic product (PDRB) is presented alongside the overall structural percentages for 1993 and 2018.
### Tabel B.22
PJP II, 27 PROPINSI 11 SEKTOR
SKENARIO R2

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Appendix C

Past Labor Market Trends

1985-1990
Appendix C. Past Labor Market Trends, 1985-1990

In this Appendix some provincial employment growth and the resulting sector distribution in the period 1985-90 is described. The following assumptions are used to break down the 9 sectors of the Supas/Sensus to the 11 sectors of the regional SSD-Model (see Table C.1).

Table C.1.: Transformation Scheme from 9 sectors of SUPAS/Sensus to the 11 economic sectors of the SSD-Model.

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<th>SSD-Model (11 sectors)</th>
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<td>1. foodcrops + 2. other agriculture</td>
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<td>3. non-migas mining + 11. migas (part)</td>
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<td>3. manufacturing</td>
<td>4. non-migas manufacturing + 11. migas (part)</td>
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<td>7. transportation &amp; communication</td>
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<td>9. public &amp; personal services</td>
<td>10. public administration + 9. other services (part)</td>
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For the breakdown of Agriculture in Foodcrops and Other Agriculture, we make use of unpublished Sakernas tabulations for 1990. Since a figure for 1985 is not available we assume that the labor productivity increase in both agricultural sectors was the same in the period 1985-90 at province level.

Employment in the migas sector was taken from the "Migas Statistics of Petroleum and Natural Gas of Indonesia", from BPS. In these statistics national employment in the Migas Mining and Migas Manufacturing are presented. For the provincial distribution of these workers the provincial value added in these sectors has been used.

For the breakdown of Public & Personal Services we used information about the number of civil servants given by the State Personnel Administration Board (BAKN) as published in "Statistical Yearbook of Indonesia" from BPS. The results in terms of employment growth, employment distribution and productivity growth for the period 1985-90 are shown in the tables below.
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Sumber: Satker Puskabud, 1980 dan Survei Pusdaod Antar Senan (SUPAS), 1985
## Tabel C.5: Lapangan Kerja Daerah: Struktur Sektor (%), 1985 dan 1990

<table>
<thead>
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<tbody>
<tr>
<td></td>
</tr>
<tr>
<td></td>
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<tr>
<td>Sumatera</td>
</tr>
<tr>
<td>Jawa &amp; Bali</td>
</tr>
<tr>
<td>Kalimantan</td>
</tr>
<tr>
<td>Sulawesi</td>
</tr>
<tr>
<td>Other Eastern Islands</td>
</tr>
<tr>
<td>KKI (14)</td>
</tr>
<tr>
<td>KTI (13)</td>
</tr>
<tr>
<td>INDONESIA</td>
</tr>
</tbody>
</table>

### 1990

| Sumatera                  | 40.8 | 23.1 | 0.6 | 5.7 | 0.2 | 2.9 | 10.8 | 3.1 | 8.9 | 5.7 | 0.2 | 100.0 |
| Jawa & Bali              | 35.4 | 8.0 | 0.9 | 14.2 | 0.2 | 4.8 | 17.4 | 4.1 | 7.1 | 4.7 | 0.0 | 100.0 |
| Kalimantan               | 34.3 | 25.6 | 2.1 | 8.6 | 0.2 | 2.9 | 10.5 | 2.9 | 7.0 | 8.3 | 0.3 | 100.0 |
| Sulawesi                 | 41.9 | 10.0 | 0.8 | 6.5 | 0.2 | 2.7 | 10.7 | 2.6 | 8.0 | 8.4 | 0.0 | 100.0 |
| Other Eastern Islands    | 45.1 | 18.1 | 1.1 | 8.7 | 0.1 | 2.5 | 7.8 | 1.0 | 5.4 | 8.2 | 0.0 | 100.0 |
| KKI (14)                 | 36.7 | 10.7 | 0.9 | 12.5 | 0.2 | 4.4 | 15.4 | 3.9 | 10.3 | 4.9 | 0.1 | 100.0 |
| KTI (13)                 | 41.8 | 20.3 | 1.3 | 7.7 | 0.1 | 2.7 | 9.8 | 2.5 | 8.8 | 7.0 | 0.1 | 100.0 |
| INDONESIA                | 42.7 | 12.4 | 0.9 | 11.4 | 0.2 | 4.1 | 14.7 | 3.7 | 9.7 | 5.3 | 0.1 | 100.0 |

### 1985-1990

| Sumatera                  | 29.1 | 23.8 | 0.7 | 11.5 | 0.7 | 4.8 | 5.8 | 8.2 | 4.8 | 9.3 | 0.1 | 100.0 |
| Jawa & Bali              | -10.9 | 4.7 | 3.7 | 37.4 | 1.0 | 13.2 | 18.7 | 3.7 | 18.1 | 7.3 | 0.0 | 100.0 |
| Kalimantan               | 20.5 | 20.0 | 8.4 | 14.1 | 0.4 | 4.2 | 9.8 | 5.0 | 9.5 | 9.6 | 0.0 | 100.0 |
| Sulawesi                 | 11.5 | 29.9 | 3.2 | -1.8 | 0.5 | 2.8 | 7.4 | 3.6 | 23.2 | 19.5 | 0.0 | 100.0 |
| Other Eastern Islands    | 15.2 | 18.3 | 4.2 | 23.8 | 0.3 | 3.8 | 8.9 | 3.6 | 8.4 | 11.4 | 0.0 | 100.0 |
| KKI (14)                 | 1.3 | 10.5 | 2.6 | 20.5 | 0.9 | 10.8 | 14.3 | 8.0 | 14.1 | 7.9 | 0.1 | 100.0 |
| KTI (13)                 | 17.4 | 21.0 | 4.8 | 13.6 | 0.3 | 3.7 | 9.6 | 4.5 | 12.8 | 12.7 | -0.0 | 100.0 |
| INDONESIA                | 4.8 | 17.8 | 3.2 | 28.1 | 0.8 | 9.1 | 13.1 | 7.2 | 13.8 | 9.0 | 0.0 | 100.0 |

### Catatan
## Tabel C.9: Perubahan Produktivitas (%), 1985-1990

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<th></th>
<th></th>
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<td>1.0</td>
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Appendix D

The provincial labor market projections according to scenario R2
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Sumatera 15236 15661
Jawa-Bali 47858 49526
Kalimantan 4248 4368
Sulawesi 4610 4813
Other Eastern Islands 4825 4928

KBI (14) 63094 65187
KTI (13) 13694 14110
INDONESIA 76778 79297
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<td>2.5</td>
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| Sumatera | 3.1 | 3.1 | 2543 | 2500 | 17779 | 18241 |
| Jawat-Bali | 2.1 | 2.3 | 5334 | 5920 | 53192 | 55456 |
| Kalimantans | 3.5 | 2.8 | 797 | 652 | 5044 | 5220 |
| Sulawesi | 2.3 | 2.9 | 549 | 736 | 5159 | 5551 |
| Other Eastern Islands | 2.3 | 2.8 | 578 | 728 | 5402 | 5634 |
| KBI (14) | 2.4 | 2.5 | 7877 | 8510 | 70971 | 73697 |
| KTI (13) | 2.7 | 2.8 | 1923 | 2116 | 15807 | 15226 |
| INDONESIA | 2.4 | 2.5 | 9800 | 10625 | 86578 | 99223 |
### TABEL D.3: LAPANGAN KERJA DAN ANGKATAN KERJA, REPELITA VII

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<th>Lapangan</th>
<th>Angkatan</th>
<th>Pertumbuhan Rata-rata tahunan</th>
<th>Pertumbuhan Total x 1000</th>
<th>Akhir Periode Pertumbuhan Total x 1000</th>
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### Data Per Propinsi

- **Sumatera**: Pertumbuhan 2.7%, Rata-rata tahunan 2.7%, Total x 1000 2500, 2527, 20179, 20868
- **Jawa-Bali**: Pertumbuhan 1.9%, Rata-rata tahunan 1.9%, Total x 1000 5137, 5440, 58321, 50896
- **Kalimantan**: Pertumbuhan 3.3%, Rata-rata tahunan 2.4%, Total x 1000 885, 833, 5929, 5654
- **Sulawesi**: Pertumbuhan 2.2%, Rata-rata tahunan 2.5%, Total x 1000 540, 730, 5729, 6281
- **Other Eastern Islands**: Pertumbuhan 1.9%, Rata-rata tahunan 2.5%, Total x 1000 546, 773, 5950, 6427
- **KBL (14)**: Pertumbuhan 2.1%, Rata-rata tahunan 2.1%, Total x 1000 737, 5057, 78608, 81754
- **KTL (13)**: Pertumbuhan 2.5%, Rata-rata tahunan 2.5%, Total x 1000 2011, 2136, 17618, 18362
- **INDONESIA**: Pertumbuhan 2.1%, Rata-rata tahunan 2.2%, Total x 1000 9948, 10203, 96229, 10029 
# Tabel D.A: Lapangan Kerja dan Angkatan Kerja, Repetita VIII

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TABEL D.5: LAPANGAN KERJA DAN ANGKATAN KERJA, REPELITA IX

27 PROPINSI DAN 11 SEKTOR SKENARIO R2

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Sulawesi: 1.9  1.8  690  722  7757  8550
Other Eastern Islands: 1.3  1.7  489  591  7550  8711
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KTI (13): 1.8  1.7  2056  1974  23919  24777
INDONESIA: 1.7  1.5  10036  9512  125918  131439
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| Jawa + Bali      | 47758| 53192| 58329| 63743| 69286| 74722|
| Kalimantan       | 4248 | 5044 | 5929 | 6540 | 7735 | 8612 |
| Sulawesi         | 4610 | 5158 | 5739 | 6386 | 7067 | 7757 |
| Other Eastern Island | 4826| 5404| 5950| 6514| 7061| 7550 |
| KBI (14)         | 63064| 70771| 78904| 86662| 94067| 102859|
| KTI (13)         | 13568| 15607| 17818| 19740| 21863| 23919 |
| INDONESIA        | 78778| 86576| 98228| 106402| 114730| 125116|
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27 Propinsi dan 11 Sektor Scenario R2

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**TABEL 0.14. LAPANGAN KERJA DAERAH: PERTUMBUHAN (%) DAN STRUKTUR SEKTOR (%), REPELITA VI**

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### TABEL D.15.: LAPANGAN KERJA DAERAH: PERTUMBUHAN (%) DAN STRUKTUR SEKTOR (%), REPETITA VII

27 PROPINSI DAN 11 SEKTOR PONKABIO RZ

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| **REPELITA IX**   |                      |                                  |                    |                          |          |             |                            |           |                        |       |        |
| Sumatera          | 2                    | 1                                | 4                  | 5                        | 6        | 2           | 7                         | 4         | 1                      | 0     | 2      |
| Jawa & Bali       | -2                   | -2                               | 3                  | 4                        | 4        | 1           | 5                         | 3         | 1                      | 0     | 2      |
| Kalimantan        | 0                    | 1                                | 3                  | 4                        | 5        | 2           | 6                         | 5         | 1                      | 0     | 2      |
| Sulawesi          | -1                   | -2                               | 4                  | 5                        | 6        | 2           | 5                         | 6         | 1                      | 0     | 2      |
| Other Eastern Islands | -1                  | 0                                | 3                  | 4                        | 5        | 2           | 5                         | 3         | 1                      | 0     | 2      |
| KBI (14)          | -1                   | 0                                | 3                  | 4                        | 5        | 2           | 5                         | 3         | 1                      | 0     | 2      |
| KTI (13)          | -1                   | 0                                | 3                  | 4                        | 5        | 2           | 5                         | 3         | 1                      | 0     | 2      |
| INDONESIA         | -1                   | 0                                | 3                  | 4                        | 5        | 2           | 5                         | 3         | 1                      | 0     | 2      |

|                   |                      |                                  |                    |                          |          |             |                            |           |                        |       |        |
| **AKHIR REPELITA IX** |                      |                                  |                    |                          |          |             |                            |           |                        |       |        |
| Sumatera          | 30                   | 16                               | 2                  | 12                       | 0        | 7           | 10                        | 9         | 5                      | 0     | 100    |
| Jawa & Bali       | 16                   | 4                                | 2                  | 12                       | 0        | 7           | 10                        | 9         | 5                      | 0     | 100    |
| Kalimantan        | 23                   | 16                               | 5                  | 12                       | 0        | 8           | 10                        | 8         | 5                      | 0     | 100    |
| Sulawesi          | 27                   | 12                               | 2                  | 14                       | 0        | 6           | 10                        | 5         | 8                      | 0     | 100    |
| Other Eastern Islands | 32                  | 16                               | 2                  | 15                       | 0        | 8           | 8                         | 4         | 7                      | 0     | 100    |
| KBI (14)          | 22                   | 7                                | 2                  | 22                       | 0        | 8           | 14                        | 8         | 13                     | 4     | 0      |
| KTI (13)          | 27                   | 15                               | 3                  | 14                       | 0        | 8           | 10                        | 8         | 10                    | 7     | 0      |
| INDONESIA         | 23                   | 9                                | 2                  | 21                       | 0        | 8           | 13                        | 7         | 12                    | 5     | 0      |
TABEL D.76: LAPIKAN KEJAUHAN DAERAH: PERTUMBUHAN (%) DAN STRUKTUR SEKTOR (%), REPILITA X

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| Sumatera       | -10  | -1   | 3    | 29   | 1    | 25   | 15   | 32   | 16   | 2    | 0    | 100  |
| Jawa & Bali    | -32  | -8   | 3    | 56   | 1    | 22   | 12   | 20   | 27   | 1    | 0    | 100  |
| Kalimantan     | -6   | 1    | 8    | 17   | 1    | 26   | 12   | 31   | 16   | 2    | 0    | 100  |
| Sulawesi       | -22  | -6   | 3    | 36   | 1    | 31   | 5    | 15   | 31   | 5    | 0    | 100  |
| Other Eastern Islands | -40 | -2   | 5    | 46   | 1    | 42   | 5    | 19   | 19   | 6    | 0    | 100  |
| KBI (14)       | 25   | -4   | 3    | 47   | 1    | 23   | 1    | 29   | 23   | 1    | 0    | 100  |
| KTI (13)       | -20  | -3   | 5    | 26   | 1    | 32   | 9    | 23   | 22   | 4    | 0    | 100  |
| INDONESIA      | 24   | -4   | 3    | 44   | 1    | 25   | 1    | 26   | 23   | 2    | 0    | 100  |

<p>| Akhir Repelita X |      |      |      |      |      |      |      |      |      |      |      |      |
| Sumatera       | 26   | 10   | 2    | 14   | 0    | 9    | 9    | 10   | 9    | 5    | 0    | 100  |
| Jawa &amp; Bali    | 15   | 3    | 2    | 26   | 0    | 9    | 14   | 9    | 15   | 4    | 0    | 100  |
| Kalimantan     | 20   | 10   | 5    | 12   | 0    | 10   | 12   | 11   | 10   | 5    | 0    | 100  |
| Sulawesi       | -22  | 11   | 2    | 18   | 0    | 10   | 10   | 6    | 14   | 6    | 0    | 100  |
| Other Eastern Islands | -27 | 14   | 9    | 17   | 0    | 10   | 8    | 5    | 8    | 7    | 0    | 100  |
| KBI (14)       | 18   | 7    | 2    | 24   | 0    | 9    | 13   | 0    | 14   | 4    | 0    | 100  |
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TABEL D.21.: LAPANGAN KERJA: STRUKTUR SEKTOR (%)

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TABEL D.22.: PERTUMBUHAN PRODUKTIVITAS (%) MASYING MASYING REPELITA

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